

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B Overall
				PJs in State:	6	
Program Progress:						
% of Funds Committed	100.00 %	98.07 %	1	97.21 %	100	100
% of Funds Disbursed	96.08 %	91.46 %	2	90.53 %	79	78
Leveraging Ratio for Rental Activities	1.96	1.95	3	4.97	22	26
% of Completed Rental Disbursements to All Rental Commitments***	71.15 %	82.29 %	5	85.01 %	14	12
% of Completed CHDO Disbursements to All CHDO Reservations***	56.41 %	72.77 %	6	73.71 %	16	18
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.37 %	81.04 %	5	81.48 %	21	27
% of 0-30% AMI Renters to All Renters***	44.02 %	47.81 %	5	45.54 %	43	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	90.10 %	95.11 %	6	96.14 %	11	13
Overall Ranking:			In State:	6 / 6	Nationally:	13
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$24,449	\$21,475		\$28,248	677 Units	53.90 %
Homebuyer Unit	\$29,618	\$20,824		\$15,487	579 Units	46.10 %
Homeowner-Rehab Unit	\$0	\$16,336		\$0	0 Units	0.00 %
TBRA Unit	\$0	\$4,263		\$3,211	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Birmingham AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,325	\$95,720	\$0
State:*	\$73,352	\$80,535	\$19,578
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	9.2	3.3	0.0	0.0	Single/Non-Elderly:	36.4	25.6	0.0	0.0
Black/African American:	86.7	95.7	0.0	0.0	Elderly:	39.0	4.7	0.0	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	17.7	50.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	3.9	13.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	5.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	0.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.8	21.9	0.0	0.0	Section 8:	19.7	0.0 [#]		
2 Persons:	14.8	30.1	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	10.3	27.1	0.0	0.0	Other:	0.3			
4 Persons:	2.6	13.5	0.0	0.0	No Assistance:	80.0			
5 Persons:	1.1	4.8	0.0	0.0					
6 Persons:	0.3	1.6	0.0	0.0					
7 Persons:	0.0	0.3	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham

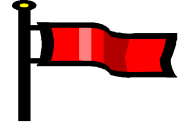
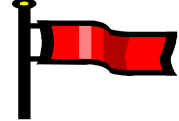
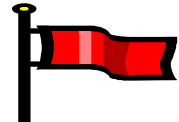
State: AL

Group Rank: 13
 (Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 0
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	71.15	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	56.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	90.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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